

KIDS AGM Minutes

Tuesday November 15, 2016

Royal LePage Kamloops Office

No previous minutes.

Reports from 2016 Executive

- Secretary – Anne Rorison
- Festivals – Alice Turkenburg
- Treasurer – Heather Bepple
- Vice-President – Phil Maher
- President – Don Erickson
- Coaches – Paul Blackett & Christine Banford

Business

Survey Results, Website, Tempe – Christine

Kamloops Festival – August 12, 2017 – Phil

Winter Activities & Activity Guide

Election of Officers for 2017 Executive

President – Reggie Black

Vice-President – Phil Maher

Secretary – Trudy Goold

Treasurer – Heather Bepple

Past President – Don Erickson

Festivals – Alice Turkenburg, Wendy Cummer, Maureen

Maintenance – Lee Humphrey, Doug Marchuk, Ken, Wes Ramage

Website – Christine Banford

Social – Garnet Bateman

KAMLOOPS INTERIOR DRAGONS (KIDS)

Dec 31/16

Actual

# of members - Early bird rate	\$ 180.00	36
# of members - regular rate	\$ 200.00	6
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REVENUE		
Memberships Dues		7,680.00
Festival fees recovered		6,520.00
Sponsorships		2,000.00
Dryland Training Fees		
Fund raising activities		937.62
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		17,137.62
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EXPENSES		
Advertising & promotion		73.66
Bank charges		222.49
Boat rental		2,500.00
Festival deposits		6,563.50
Honorariums & travel subsidies		740.76
Insurance		200.00
Office & admin		166.46
General office		
AGM meeting		
Mailbox Rental		
Conference Call		
Year end dinner		
Memberships & Association Fees		91.50
Shirts	\$60	3,517.68
Dryland instructor Training fees		
Supplies		571.04
Equipment - Shed		
Equipment - Shed construction		
Training		
Website		
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		14,647.09
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OPERATING SURPLUS (DEFICIENCY)		2,490.53
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OPENING SURPLUS		0.00
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ENDING SURPLUS		2,490.53
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